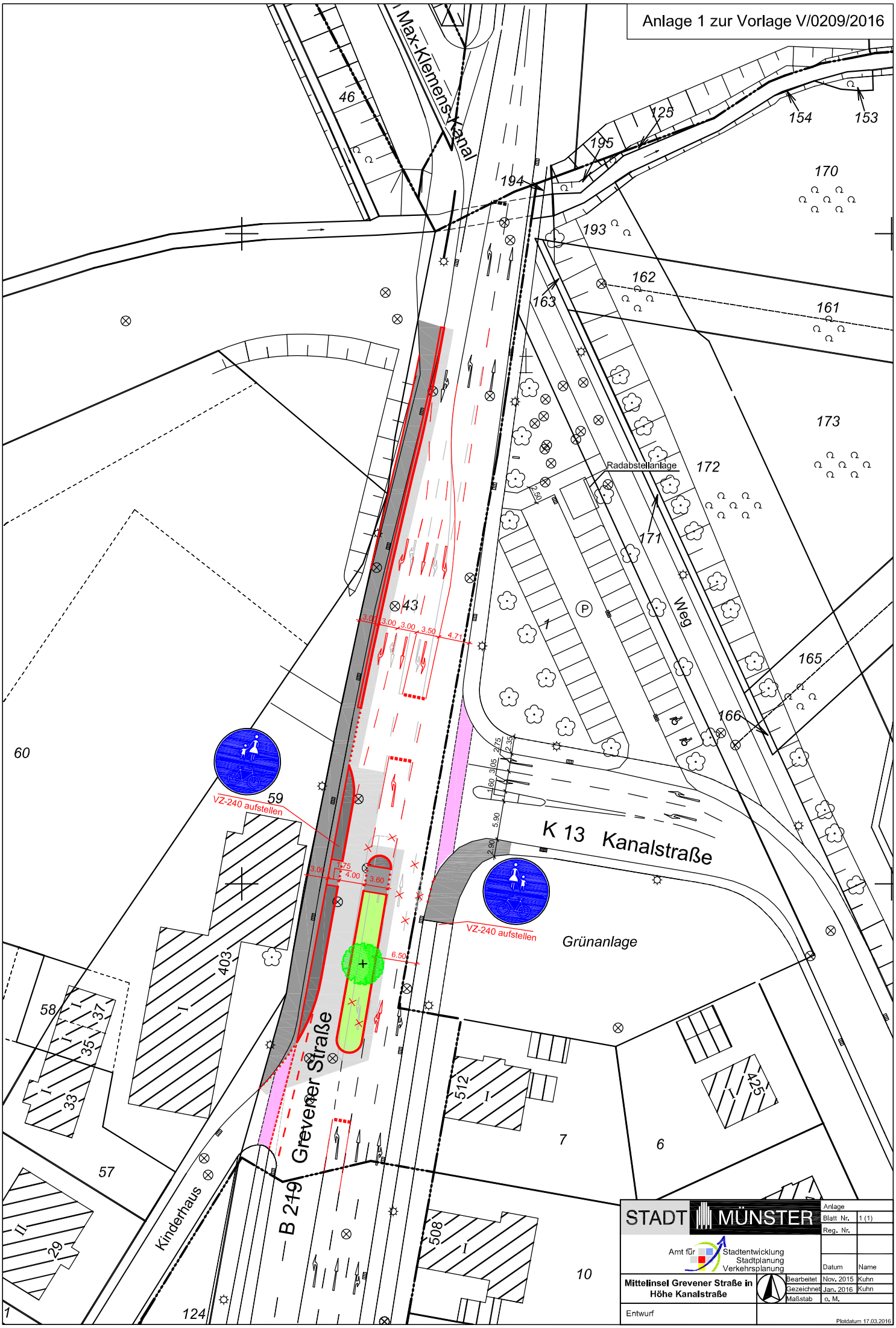Anlage 1 zur Vorlage V/0209/2016