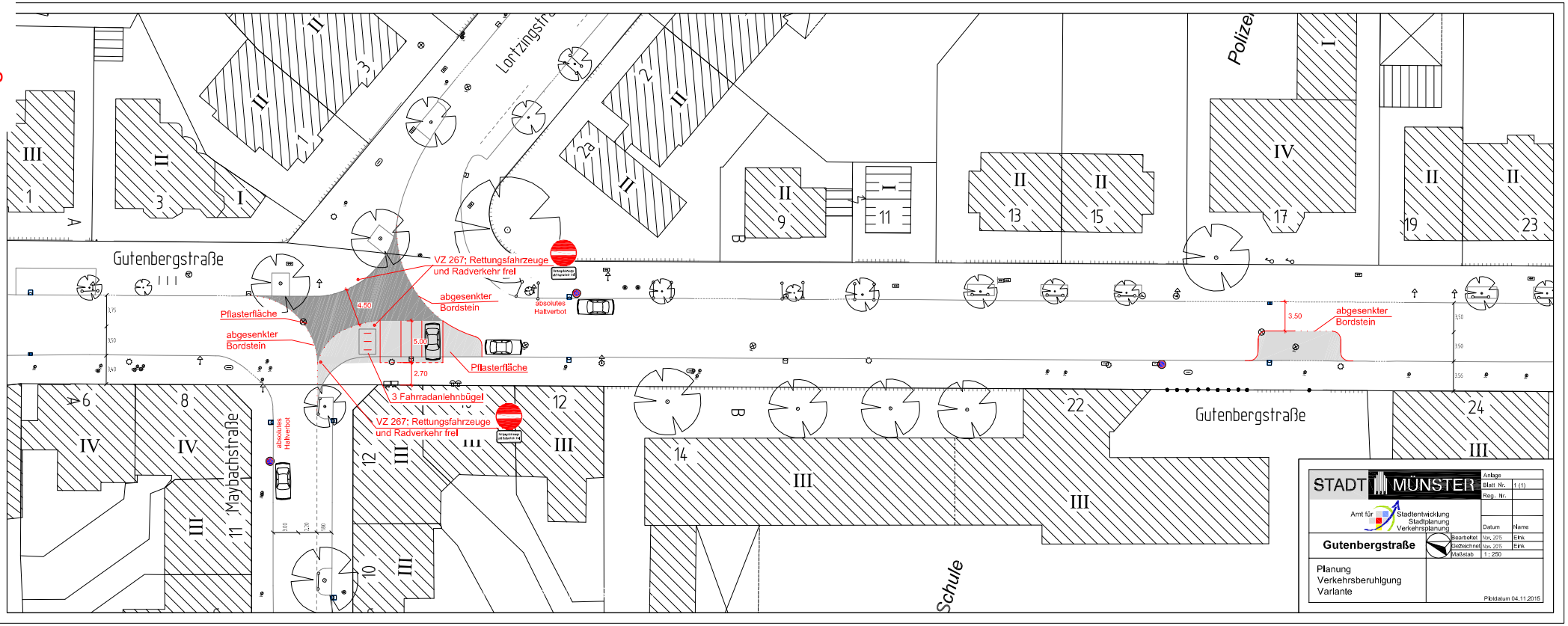Anlage 1 zur Vorlage V/0249/2016